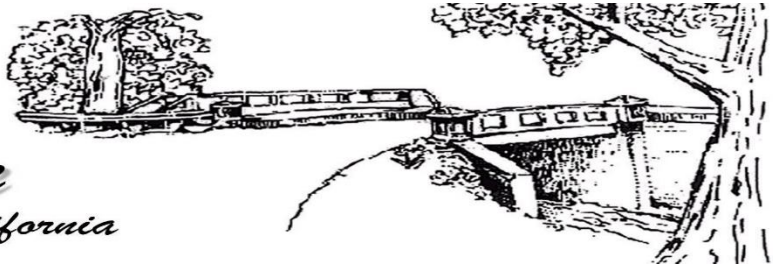


*Creekside
Chronicle
San Jose, California*



**Notice of Annual Meeting
Creekside Cabaña Club
11/16/2022 at 7 PM**

This is a notice for the annual (**virtual**) meeting of the Creekside Cabaña Club to be held on **Google Meet** on **Wednesday, November 16, 2022, starting at 7:00 pm**. You can join us for this meeting one of two ways, either: 1) **online** by going to **meet.google.com/ryb-zbew-fkf** or 2) **by phone** by dialing **(520) 333-6814** and entering pin **463658383**. The purpose of this meeting is to review any open action items as well as hold the annual election of board members and officers by acclamation in accordance with HOA guidelines. There may also be openings on our board of directors and any homeowner who is interested in joining the association's board of directors **SHOULD** attend this virtual meeting. We meet 6 times a year on the 3rd Wednesday of the odd numbered months. HOA members may either: 1) vote during attendance at the virtual annual meeting taking place on Google Meet on 11/16/22, starting at 7 pm, or 2) return the enclosed pre-addressed, pre-stamped proxy card in the mail **PRIOR TO THE VIRTUAL ANNUAL MEETING** taking place on 11/16/22.

With regards to the budget, it is to be principally used to meet those financial needs occasioned by the provision of services that benefits the community as a whole. To be effective, financial management must be an ongoing and evolving process that requires annual evaluation and for which the inflation of long-term renovation costs also bears watching. The proposed budget for 2023 for your reference can be found on the back side of this page.

Finally, be on the lookout for our January 2023 mailing. This packet will include important information and dates to mark in your calendars regarding things such as the Cudas swim team and swim lessons for our 2023 season beginning March of 2023, the Creekside Dragon Cloud Dojo karate classes, the opening date, hours and any updates for the Creekside Cabaña Club, and community events happening in and around the Creekside area for the first part of 2023. Our first board meeting for 2023 will take place on Wednesday, January 18, 2023.

Regards,
Daniel Logan
President, HOA Board of Directors
www.creeksidecabanaclub.com

REVENUE	2023 Proposed Budget \$
Assessments and Banking	
Owners' Assessments	\$176,268
Associate Members Assessments	\$52,725
Interest Billed & Operating Interest Earned	\$4,600
<i>Subtotal</i>	\$233,593
Miscellaneous	
Clubhouse Rental & Concessions Income	\$33,800
Pool Party Rental Income & Pool Guest Fees	\$11,100
Swim Team Reimbursement	\$36,563
Swim Lessons	\$55,000
Newsletter Ad Income & Miscellaneous Revenues	\$400
<i>Subtotal</i>	\$136,863
Total Income	\$370,456
EXPENSES	
Administration	
Fidelity & Association Insurance	\$15,450
Workers Comp Insurance	\$3,500
Office Expenses Including Supplies, Services & Postage	\$7,200
CPA, Bank/Credit Fees & California Corporation Fees	\$2,350
Employer Payroll Including Tax	\$115,600
Rental Commission & Payroll Service	\$7,700
Financial Management Contract & Services	\$12,300
Collection, Bad Debt & Legal Services	\$4,200
Website, Budget Preparation & Newsletter Expense	\$13,576
HOA Social Events & Administrative Incidentals	\$2,500
<i>Subtotal</i>	\$184,376
Building Common Areas	
Janitorial & Miscellaneous Supplies	\$6,300
Fire & Safety Permits & Building Maintenance/Repairs	\$6,800
<i>Subtotal</i>	\$13,100
Grounds Common Areas	
Landscaping, Irrigation & Tree Maintenance	\$13,600
<i>Subtotal</i>	\$13,600
Recreation	
Pool Maintenance, Repairs, Supplies, Services & Permits	\$25,500
Uniforms, Concessions & Activities Expenses	\$4,800
<i>Subtotal</i>	\$30,300
Utilities	
Gas & Electricity	\$33,700
Garbage, Water & Sewer Services	\$14,300
Telephone & Internet	\$2,200
<i>Subtotal</i>	\$50,200
Total Expenses	\$291,576
Profit/Loss	\$78,880